## CABINET MEMBER FOR REGENERATION AND ENVIRONMENT

Venue: Training Room Date: Monday, 9th August, 2010

(Rooms 3/4), 3rd Floor,

Bailey House, Rawmarsh Road, Rotherham. S60 1TD

Time: 10.00 a.m.

## AGENDA

- 1. To determine if the following matters are likely to be considered under the categories suggested, in accordance with Part 1 of Schedule 12A (as amended March 2006) to the Local Government Act 1972.
- 2. To determine any item which the Chairman is of the opinion should be considered later in the agenda as a matter or urgency.
- 3. Minutes of previous meetings of the Cabinet Member for Economic Development, Planning and Regeneration held as follows:-
  - 19<sup>th</sup> April, 2010.
  - 29<sup>th</sup> April, 2010.
  - 7<sup>th</sup> June, 2010.
  - 22<sup>nd</sup> June, 2010.
  - 5<sup>th</sup> July, 2010.

For signature by the Cabinet Member

(See White Book – minutes presented to the Council meeting held on 28<sup>th</sup> July, 2010.)

- 4. Minutes of a meeting of the Rotherham Local Development Framework Members' Steering Group held on 16th July, 2010. (copy attached) (Pages 1 4)
- 5. Local Transport Plan Capital Programme 2010/2011 Revised Funding. (report attached) (Pages 5 11)

Tom Finnegan-Smith, Transportation Unit Manager, to report.

- to outline the Council's revised proposed LTP capital programme for 2010/11 following the Government's announcements of in-year cuts to the LTP Integrated Transport and Strategic Pot funding.
- 6. Proposals for Dimming Street Lighting. (report attached) (Pages 12 14) Allan Lewis, Principal Lighting Engineer, to report.
  - to outline the proposals for introducing the dimming of street lighting units.

Representation on outside bodies/nominations to Panel, sub-groups etc 2010/2011. (report attached) (Pages 15 - 19) 7.

# Page 1 Agenda Item 4 1ROTHERHAM LOCAL DEVELOPMENT FRAMEWORK STEERING GROUP 16/07/10

## ROTHERHAM LOCAL DEVELOPMENT FRAMEWORK STEERING GROUP Friday, 16th July, 2010

Present:- Councillor Smith (in the Chair); Councillors Austen, Dodson, Jack, Pickering, Walker and Whysall.

together with:-

Andy Duncan Strategic Policy Team Leader

David Edwards Area Environmental Planning Team Leader

Ken MacDonald Solicitor

Rachel Overfield Countryside Planning Assistant

Bronwen Peace Planning Manager

Neil Rainsworth Research and Spatial Analysis Officer

Nick Ward Forward Planner, Housing

Paul Woodcock Director of Planning and Regeneration

### 11. INTRODUCTIONS/APOLOGIES

The Chairman welcomed those present and introductions were made.

Apologies for absence were received from:-

Councillor St. John, Cabinet Member of the Steering Group

Member for Cultural Services and

Sport

Gordon Smith Quality and Design Co-ordinator

## 12. MINUTES OF THE PREVIOUS MEETING HELD ON 18TH JUNE, 2010

Consideration was given to the minutes of the previous meeting held on 18<sup>th</sup> June, 2010.

Resolved:- That the minutes of the previous meeting be approved as a correct record.

## 13. MATTERS ARISING

There were no matters arising.

## 14. TOWN CENTRE RETAIL AND LEISURE STUDY

Consideration was given to a report, presented by Paul Woodcock, Director of Planning and Regeneration, summarising the key findings of the Rotherham Town Centre Retail and Leisure Study.

The report highlighted future floorspace requirements, the recommended vision and objectives, and the consultants' views on the town centre

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## ROTHERHAM LOCAL DEVELOPMENT FRAMEWORK STEERING GROUP - 16/07/10 2

options presented in the May 2009 Core Strategy Revised options consultation.

The report also identified how the Study would be taken forward, including further work likely to be required to refine the strategy and identify appropriate means of delivery.

The Study had been carried out in accordance with a robust methodology and, whilst Government guidance had changed, it was considered that the Study satisfied the requirements in new PPS4. It had been conducted independently with the recommended visions and actions being based on significant research.

Discussion ensued on the report and the options put forward by the consultants with the following issues highlighted:-

- Boundaries/spread of the town centre
- Arguments for and against a hypermarket
- Independent traders
- Town Centre Policy
- Recreational facilities

Resolved:- (1) That the Steering Group notes the content of this report and the Town Centre Retail and Leisure Study.

- (2) That the Study be endorsed as part of the evidence base which would inform preparation of the Local Development Framework.
- (3) That Steering Group notes that the Study would also inform the Retail Investment work undertaken within Rotherham Investment and Development Office (RiDO).

## 15. HOUSEHOLD PROJECTIONS

Consideration was given to a report, presented by Neil Rainsforth, Research & Spatial Development Officer, informing the Steering Group of the recent announcement by the Government that Regional Spatial Strategies had been revoked, along with 'top down' housing targets.

The report summarised some of the options available in determining a realistic local housing target to the end of the Local Development Framework period in 2027.

Reference was made to various sources of evidence available and the report highlighted what the impact on Rotherham's resulting housing target would be from using these different sources and methodologies.

The report summarised the following options that could act as a guide / source of evidence when setting a local housing target:-

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Evidence / Methodology	Resulting Housing Requirement (per annum)
Current RSS targets*	1,160 (up to 1,350 in later years)
CLG Household Projections (current 2006-based projections)	1,100
Estimated 2008-based CLG Household Projections (actual data not yet released)	950
SHMA (2007) Housing need	792
SHMA (draft update) Housing need**	1,100
Past completion rates	708

<sup>\*</sup>Excludes growth point status uplift

It was pointed out that it was clear that the revoked RSS target was unlikely to be achievable (and may not be desirable) and could be discounted in setting a local target, given that this level of housing completions was not reached even in the highest year of completions.

Other evidence and methodologies suggest a target in the range of around 700 to 1,100 per annum to the end of the plan period. It was possible that the current requirement to prove a five year supply of deliverable housing sites will be retained and this could form a basis for setting a local housing target.

Consideration was given to the range of options (or combination of options) available to Rotherham in setting a local housing target for inclusion within the Local Development Framework. The following issues were raised:-

- Sheffield City Region
- Duty to co-operate
- Shared housing market/travel to work area
- Green Belt
- Need for Interim Planning Policy
- Consideration required for an interim figure pending the long process

Resolved:- (1) That the Steering Group notes the content of this report and the various sources of evidence on estimating the local future housing need that are available.

(2) That a report be submitted to Cabinet on the next possible steps for the LDF and seek agreement on an interim local housing target.

<sup>\*\*</sup>This is subject to change to take into account revised population and household projections which could see this figure fall below 1,000.

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### 16. LOCAL WILDLIFE SITES

Consideration was given to a report, presented by Rachel Overfield, Countryside Planning Assistant, seeking approval of an update of the list of Local Wildlife Sites and Regionally Important Geological Sites in Rotherham.

It was explained that this information would form part of the environmental evidence base for the Local Development Framework and be used in the determination of relevant planning applications.

The report highlighted:-

- Local Wildlife Sites
- Regionally Important Geological sites
- Local Site System

Resolved:- (1) That the proposed new Rotherham Local Wildlife Sites and Regionally Important Geological Sites be noted.

(2) That the report be referred to the Cabinet Member for Economic Development, Planning and Transportation, and copied to Cabinet Member for Cultural Services and Sport and Planning Board for information, with the recommendation that the new Local Wildlife Sites and Regionally Important Geological Sites be adopted in preparation of the Local Development Framework and in determination of relevant planning applications.

## 17. ANY OTHER BUSINESS

There were no other items of business raised at the meeting.

## 18. DATE, TIME AND VENUE OF NEXT MEETING

Resolved:- That the next meeting of this Steering Group be held on Friday, 17<sup>th</sup> September, 2010 at 10.00 a.m., venue to be confirmed.

## **ROTHERHAM BOROUGH COUNCIL - REPORT TO MEMBERS**

1.	Meeting:	Cabinet Member for Regeneration and Environment
2.	Date:	9 August 2010
3.	Title:	Local Transport Plan Capital Programme 2010/11 Revised Funding
4.	Programme Area:	Environment and Development Services

## 5. Summary

The report outlines the Council's revised proposed LTP capital programme for 2010/11 following the Government's announcements of in-year cuts to the LTP Integrated Transport and Strategic Pot funding. Details of the revised IT programme can be found in Appendix 1 attached to this report.

## 6. Recommendations

That Cabinet Member resolves to: -

(a) note the revised allocations for Integrated Transport and approve the revised Integrated Transport and Strategic Pot programmes for 2010/11.

## 7. Proposals and Details

My report to the Cabinet Member meeting on 26 March 2010 (minute number 132 refers) outlined the Local Transport Plan (LTP) funding allocations for 2010/11 and detailed the proposed programmes for Integrated Transport (Local and Strategic Fund) schemes, Maintenance schemes, and schemes in Rotherham funded by the South Yorkshire Passenger Transport Executive.

Following the General Election in June, the new Government examined their current Departmental spending plans and announced a 25% cut in the Local Transport Plan Integrated Transport funding for the current financial year. At the same time the Government announced a cut of 50% in the virement from the Yorkshire and Humber's Regional Funding Allocation for major schemes, which for South Yorkshire had been redistributed to the Strategic Fund to deliver key schemes. This represented an overall cut of 37% in the funding within the South Yorkshire Strategic Fund.

The allocations for Structural Maintenance of Carriageways and Footways, Bridge Assessment and Strengthening and Street Lighting are currently unaffected.

The in-year cuts announced by the new Government have reduced the LTP IT Settlement as shown in the table below.

Budget	Local LTP IT (£m)	Strategic LTP IT (£m) RMBC's 'share'	Total (£m)
Original 2010/11	2.277	2.788	5.065
Revised 2010/11 (25% cut)	1.707	1.873	3.58
Carry forward from 2009/10	0.342		0.342
Total revised 2010/11	2.049	1.873	3.922

This reduction in allocations has necessitated a re-prioritisation of schemes within the IT Block and the Strategic Pot and a suggested revised programme is detailed in Appendix 1 to this report. Alongside each scheme that has been changed is a comment about whether it is suggested that the scheme be continued, considered for inclusion in next financial year's programme or abandoned.

In recommending the schemes which will continue to be prioritised for funding in 2010/11 we have given consideration to those schemes that are:

- a) deliverable and have lower risks associated with them so that the expenditure of this years budget is maximised, and
- b) those schemes that produce the greatest LTP benefits

The opportunity has also been taken to update estimates following further design and development work and again these changes are detailed in Appendix 1. The SYPTE have also undertaken a review of their Strategic Pot schemes and this has been taken into account when revising the programmes for 2010/11. However, it

should be noted that, at the time of writing, the funding anticipated to be received from SYPTE is subject to final confirmation.

#### 8. Finance

This report deals with the revised finance of the Local Transport Capital Programme for 2010/11.

## 9. Risks and Uncertainties

There is still a risk that the full programme expenditure will not be achieved, or that there will be further cuts to future years settlements which may affect the deliverability of schemes to be considered for inclusion in the 2011/12 programme. Monitoring systems are in place to improve programme management to ensure that the funds will be fully spent in working towards the Local Transport Plan objectives.

It should be noted that further cuts to Local Transport funding received from DfT are anticipated from the 2011/12 financial year, with a figure of up to 40% being considered.

## 10. Policy and Performance Agenda Implications

As a means to facilitate various ends, accessibility and high quality transport systems and infrastructure are vital if we are to achieve the aims of the Community Strategies and the Corporate Plan.

## 11. Background Papers and Consultation

South Yorkshire Local Transport Plan 2006-11

3 Year LTP Settlement Joint Meeting of Cabinet Members for Regeneration and Development and Streetpride on 7 January 2008 (Minute Number 11 refers)
Local Transport Plan Capital Programme 2010/11 report to Cabinet Member for Regeneration and Development on 26 March 2010 (Minute Number 132 refers)

### **Contact Name:**

Tom Finnegan-Smith, Acting Transportation Unit Manager, Planning and Transportation, extension 2967, tom.finnegan-smith@rotherham.gov.uk

DfT CATEGORIES	Description	RMBC LTF	P Budget	Strategic LT	P Budget	Objective	1 Budget	PTE Co	ontrib	Comments
DIT CATEGORIES	Description	Original	Revised	Original	Revised	Original	Revised	Original	Revised	Comments
Bus Infrastructure Schemes										
Bus Hotspots - General assessment								35,000	0	Scheme to be considered for 2011/12 programme
Rawmarsh Hill, Parkgate	Loading restrictions							5,000	2,000	Estimate revised
College Road rdbt lining			15,000					20,000	0	Estimate revised
RID Traffic Signal improvements	RIDS							40,000	65,000	Estimate revised
Sub Total		0	15,000	0	0	0	0	100,000	67,000	
Bus Lanes										
Rotherham - Dearne (South) Key Route										
Rawmarsh Circle improvements	Benchmarking			_		50,000	0			Schemes to be considered for 2011/12 programme
Sub total		0	0	0	0	50,000	0	0	0	
Rotherham Central Core - Thrybergh Ext Key Route										
Bus stop improvements	Benchmarking	0	15,900							Carry forward project
Doncaster Road j.w. Park Lane	Contriubution to maintenance	0	10,000							New project
Whinney Hill Bus Lane	Inbound Bus Lane							10,000	0	Scheme to be considered for 2011/12 programme
Fitzwilliam Road Bus Lane	Inbound Bus Lane				25,017			300,000	200,000	Scheme may be reprofiled over 2 years
College Road bus lane	Outbound Bus lane							90,000	0	Scheme to be considered for 2011/12 programme
Mushroom Roundabout Feasibility study (also GXNN29)	Modelling			750,000	603,027		_	93,000	440,000	Estimate revised
Sub total		0	25,900	750,000	628,044	0	0	493,000	640,000	
Rotherham - Maltby Key Route										E Pour Control
Bus stop improvements carryover	Benchmarking							48,000		Estimate revised
Sub total		0	0	0	0	0	0	48,000	39,600	
Rotherham - Chapeltown Key Route								,		0.1
Bus stop improvements - London Way (c/o from 2009/10)	Benchmarking							180,000	0	Scheme to be considered for 2011/12 programme - Mush Rdbt prioritised
Sub total		0	0	0	0	0	0	180,000	0	
Bullioton Confluence										
Rotherham - Swallownest	Cabaal	100.05-	05.005					05.505	05.565	O
Aston Comprehensive	School safety	120,000	35,000					25,500	25,500	Crossing facilities element of the scheme to be considered in 2011/12
Moorgate bus stop improvement	Benchmarking	0	20,000							Carry forward project
Sub total		120,000	55,000	0	0	0	0	25,500	25,500	
MOVA										W 1 BO 1
Lime Grove / Station Street, Swinton + ped phase	MOVA unit + ped phase					0	0.000			(inc in RS scheme)
A631 High St / B6427 Grange Lane, Maltby	MOVA unit					9,000	9,000			Estimate updated
A633 Dale Rd / Kilnhurst Rd, Rawmarsh	MOVA unit					9,000	9,000			Estimate updated
A6022 Rockingham Rd / Church St / Golden Smithies Lane, Swinton	MOVA unit					9,000	9,000			Estimate updated
Sub total		0	0	0	000.044	27,000	27,000	0	705 400	
Sub Total		120,000	80,900	750,000	628,044	77,000	27,000	746,500	705,100	
Oveling										
Cycling Cycle Parking		15,000	45.000							
Link from Thurcroft to Thurcroft / Dinnington utility route		15,000	15,000			25,000	^			Scheme to be considered for 2011/12 programme
	Contribution	$\longrightarrow$		75.000	75.000	25,000	U			
SUSTRANS Connect2 project		30,000	20.000	75,000	75,000					Strategic Pot funded - linked to Sheffield CC scheme
Cycle Training Rotherham Cycle Network	External trainer Investigation	30,000	20,000							Estimate updated Scheme to be considered for 2011/12 programme
Sub Total		45,000	25,000	75,000	75 000	25,000	0	0	0	Scheme to be considered for 2011/12 programme
Sub rotal		43,000	33,000	73,000	75,000	23,000	U	U		
Local Safety Schemes										
Carry over from 09/10		1								
A630 Doncaster Road / Oldgate Lane junction, Dalton										
	lunction improvement	80,000	60,000							Schomo amondod
	Junction improvement	80,000 47,000	60,000							Scheme amended
B6090 Cortworth Lane / Coley Lane junction, Wentworth	Speed limit reduction	47,000	47,000							
B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby	Speed limit reduction Antiskid & signing imps	47,000 30,000	00,000							Scheme re-assessed
B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby A631 Tickhill Road, Maltby	Speed limit reduction Antiskid & signing imps Road Studs	47,000 30,000 55,000	47,000							Scheme re-assessed Scheme re-assessed
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B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby A631 Tickhill Road, Maltby A631 Rotherham Road / Polleston Avenue, Maltby Bonet Lane / Brinsworth Lane	Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement	47,000 30,000 55,000 25,000 28,500	47,000							Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12
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B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby A631 Rotherham Road / Rolleston Avenue, Maltby A631 Rotherham Road / Rolleston Avenue, Maltby Bonet Lane / Brinsworth Lane AIP studies 10/11 Middle Lane Road Safety and Accessibility improvements A633 Chain Bar roundabout Roughwood Road/Fenton Road junction A633 at Gratton Bridge — maintenance may pay (location for trial HFS) A629 approaching M1 junction 35 A6022 Church Street/Queen Street junction B6089 Stubbin Road/Hoober Road junction Hill Top Lane, Dalton Magna Coach Road/Munsbrough Rise/Fenton Road junction, Greasbrough A633 Raymarsh Hill Todwick Road/Common Road junction  Speed Management Strategy - Reviews Town Centre 20mph zone New schemes Wilton Gardens/Kimberworth Road junction A633 Sandyate/Doncaster Road junction, Wath A631 Bawtry Road/Brinsworth Lane junction, Brinsworth A631 Bawtry Road/Brinsworth Lane junction, Brinsworth A631 Bawtry Road/Brinsworth Lane junction, Brinsworth A633 Taylors Lane roundabout	Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing All P Study Antiskid & signing All P Study All P Study All P Study All P Study Signing improvements continue review and works  Junction improvement Junction improvement Junction improvement Pedestriain facilities lining improvements	47,000 30,000 55,000 28,500 100,000 12,000 12,000 28,000 12,000 12,000 12,000 40,000 31,000 40,000 40,000 40,000 50,000 40,000 31,000 40,000 31,000 40,000 2,500 40,000 31,000 2,500 40,000 2,500 31,000 2,500 31,000 2,500 31,000 31,000 31,000 31,000 31,000 31,000 31,000 31,000 31,000 31,000 31,000 31,000 31,000 31,000	47,000 60,000 78,100 25,500 3,250 0 127,800 0 27,800 49,700 23,250 68,150 0 2,500 0 40,000 0 3,250 3,250 3,250 3,250 3,250 3,250 3,250 3,250 3,250							Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Schemes now separately identified Estimate updated Estimate updated Scheme abandoned Estimate updated Scheme abandoned  Estimate updated Scheme to updated Estimate updated Scheme abandoned

#### APPENDIX A - Proposed Integrated Transport Programme

DIT CATEGORIES	Description	RMBC LTP	Budget	Strategic LTF	Budget	Objective	1 Budget	PTE Co	ontrib	Comments
Worst First Project	A631 75+ pedestrians			22,000	25,960					Strategic fund top sliced out
Worst First Project	Speed Enf Eqpt			17,500	17,500					Strategic fund top sliced out
Sub Total			875,800	39,500	43,460	0	0	0	0	

AT LINDIX A *Troposed integrated Transport Togramme										
DIT CATEGORIES	Description	RMBC LTP	Budget	Strategic LTI	P Budget	Objective	1 Budget	PTE Co	ntrib	Comments
Miscellaneous										
SY Air Quality Monitoring	Contribution			20,000	20,000					
LTP Management Monitoring	Data General	60,000 25,000	60,000 25,000							
ATC Sites	Data General	3,000	3,000							
Sub Total		88,000	88,000	20,000	20,000	0	0	0	0	
Road Crossings										
Carry over from 09/10										
Lime Grove / Station Street, Swinton	Additional ped facilities	50,000	50,000							Estimate updated
New schemes Main Street, Swallownest	Zebra	53,000	74,250							Estimate updated
St Bedes School, A629 Upper Wortley Road	Puffin	90,000	134.250							Estimate updated
Todwick Road Pegasus Crossing	Pegasus	105,000	0			68,000	0			Scheme deferred - awaiting land acquisition
Sub Total		298,000	258,500	0	0	0	0	0	0	
New Roads / Junctions										
Carry over from 08/09	Maias Cabassa			005.000	105.000					Marita be at an all at an instance of the Maior Cohemen instance
A57(T) M1 to Todwick Crossroads Waverley Link Road	Major Scheme Major Scheme			295,000 300,000	135,000 100,000					Work to be stopped at next milestone - due to Major Schemes issues  Work to be stopped at next milestone - due to Major Schemes issues
A631 West Bawtry Road	Completion	5,000	n	140,000	167,893			- I		Includes carry forward from 2009/10
		0,000	•	. 10,000	. 57,000			İ		, ,
New schemes										
Northern Orbital Route	Feasibility			100,000	0				•	Work abandoned until clarity on Major Scheme programme
Sub Total		5,000	0	835,000	402,893	0	0	0	0	
Traffic Management (Coloring					-					
Traffic Management / Calming Carry over from 08/09										
Town Centre Transport SOR Study	SOR model	5,000	5.000	· ·				· ·		
Wellgate / Hollowgate route improvements		0,000	0,000	1				İ		
Phase 2 - including Loading bay	Hollowgate to town	260,000	221,970	j				İ		Estimate updated
Flanderwell Lane, Sunnyside - accessibility imps inc zebra		85,000	85,000							Estimate updated
Variable Message Signing	Additional VMS plan					5,000	5,000			
Pool Green Roundabout Demand management	Congestion & crossing imps	0	10,000	450,000	5,814					Scheme to be considered for 2011/12 programme
Bramley Traffic Management Scheme (development)		15,000	10,000							Estimate updated
New Schemes  Mansfield Road j.w. Moorgate, Roth TC*	FEAS: Imp ped facilities	3,000	3.000	-	-			+		
Westgate / Corporation Street / Ship Hill*	FEAS: Imp ped facilities	3,000	3,000							
Flash Lane	Ped xing imps and TC	23,000	42,430							Estimate updated
Wath Cycle and Walking Improvements - School Travel	Cycle & ped imps	-,	,			10,000	10,000			
BRT South MSBC development	Development fees							40,000		Subject to continued support from SYPTE
BRT North MSBC development	Development fees							40,000	8,400	Subject to continued support from SYPTE
Road safety outside schools	RS imps outside schools	30,000	30,000							
B6060 Outgang Lane/Knavesmire Avenue roundabout alterations  Minor access imp works (contribution to maintenance schemes)	Alterations to splitter island	18,000 10,000	10,000							Scheme to be considered for 2011/12 programme
Sub Total		452,000	10,000 <b>420 400</b>	450,000	5 814	15,000	15 000	80,000	79 450	
out rotal		.02,000	120,100	100,000	0,011	10,000	10,000	55,555	70,100	
Demand Management Measures										
Carry over from 08/09										
Town Centre CPZ		6,000	6,000							
Wellgate North		10,000	8,600							Estimate updated
Wellgate South Boston Castle		10,000 5,000	8,600 5,450							Estimate updated Estimate updated
Footway parking issues		10,000	5,450 0	· ·				· ·		Scheme to be considered for 2011/12 programme
Sub Total		41,000	28,650	0	0	0	0	0	0	
Travel Planning										
TravelWise / Green Commuter Plans	Plan development	30,000	30,000							
School Keep Clear Enforcement	Extension of restrictions	20,000 40,000	20,000	-		20.264	^			
Smarter Choices Sustainable Travel to Schools	Smarter Choices	10,000	60,000 10.000	+	+	20,261	0	+		
Sub Total	Omarici Ondices	100,000	120.000	0	n	20,261	n	0	n	
Sub Total			0,000			20,201				
Walking										
Hollings Lane, Thrybegh - Footpath link						2,500	10,000			Estimate updated
Doncaster Road Accessibility scheme		400000	40===-			400.00	,			E Control of the Cont
Phase 2		105,000	127,500	-		130,000	130,000			Estimate updated
Phase 3 Addison Road, Maltby	Accessibility					20,000	20,000	1		Estimate updated
Fitzwilliam Street, Swinton	Accessibility					4,500	20,000			Scheme deferred to 2011/12
East Herringthorpe to Dalton Link	Accessibility	1		1		10,000	10,000	İ		
Ridgeway footway link	Accessibility					5,000	5,000			
Cramfitt Road, North Anston - Footway Improvement	Accessibility					55,500	0			Scheme to be considered for 2011/12 programme
A6021 Roth TC to Wickersley Route imp (inc Brecks Final assessment)	Access improvements					-				
Broom Road outisde Rudston School	Accessibility			75,000	0					Catinata madata d
Extension to Wickersley Road bus lane Stag roundabout improvement	Accessibility			25,000 200,000	15,000 22,557					Estimate updated Scheme to be considered for 2011/12 programme
Wickersley Road bus stop improvements and pedestrian islands	Accessibility			50,000	60.000					To be delivered in part - bus stop laybys only
Sub Total	, tooosibility	105,000	127,500	350,000	97,557	227,500	175,000	0	0	1 - 2 - 2 - 1 - 2 - 1 - 2 - 1 - 2 - 2 -

#### APPENDIX A - Proposed Integrated Transport Programme

DfT CATEGORIES	Description	RMBC LTP	Budget	Strategic LT	· ·	Objective 1 Budget		PTE Contrib		Comments
PROGRAMME TOTALS		2,277,000	2,049,750	2,519,500	1,272,768	364,761	217,000	926,500	851,550	
SETTLEMENTS		2,277,000		2,427,000		364,761		1,100,500		
REVISED AVAILABLE FUNDING			2,049,750		1,272,768		217,000		851,550	

## **ROTHERHAM BOROUGH COUNCIL**

1.	Meeting:	Cabinet Member for Regeneration & Development
2.	Date:	9 <sup>th</sup> August 2010
3.	Title:	Dimming of Street Lighting
4.	Programme Area:	Environment and Development Services

## 5. Summary

This report outlines the proposals for introducing the dimming of street lighting units.

## 6. Recommendations

That the dimming of street lighting is implemented as set out in the report in order to reduce the energy consumption and carbon emissions of street lighting.

## 7. Proposals and Details

As part of the street lighting strategy within Rotherham, new technology and products are monitored and advantage taken, whenever possible, to reduce the environmental impact of street lighting. In addition, rising energy prices have highlighted the need to be proactive in reducing energy consumption.

In December 2008, a report to cabinet members for the Economic Regeneration & Development Service outlined the intention of trialling dimming units in 3 gateway sites across the borough, namely Wortley Road, Kimberworth; Wath Road, West Melton and Ryton Road, North Anston. Benefits of this type of installation are that:-

- Less energy is used and CO<sub>2</sub> emissions are reduced
- The life of the lamp can be extended

These trials were implemented in early 2009 and consultation at the time showed that residents did not see any detriment to the lighting and did not have concerns over the reduced lighting levels. In addition units with the capability of dimming were also installed as part of major street lighting refurbishment works in Wath Town Centre. There are around 175 units in situ on these trial sites and it is now intended to inform adjacent residents and to resume the dimming of the units that are installed from 1<sup>st</sup> September 2010.

It is also intended to expand on these trial sites as part of the asset replacement programme where the wattage of the street lighting lamps is sufficiently high to allow dimming of a further 300 lamps per annum to be undertaken. This will generally be possible on the classified network and bus routes for example, where the reduction in flow of traffic at certain times allow reduced lighting levels to be utilised. The dimming will be introduced as the lighting units are replaced and again adjacent residents informed of our intentions.

The fitting of dimming units in these lanterns will have the effect of reducing the energy consumption for part of the night at pre set times. It is intended to reduce the power consumption by 50% for around 50% of the night to give an overall saving of 25%. As the energy consumption per lighting unit on the identified routes is approx  $\pounds 60$  per annum (on these higher wattage sites), savings would be around  $\pounds 15$  per unit installed per annum. The 175 units on the trial sites referred to above will save  $\pounds 817$  this financial year, equivalent to  $\pounds 1400$  per annum (these units are pre set to dim by 25%). The 300 units to be changed as part of the annual asset replacement programme will save around  $\pounds 5000$  per annum commencing in 2011/12 (these units will dim by 50%).

The majority of new lamps being introduced as part of the asset replacement programme are across our residential neighbourhoods and are very low energy usage; as such it would not be cost effective to try to dim these. This is also applicable to higher wattage lamps that are not due for renewal, as the capital investment required to install dimming equipment is not considered economically viable due to a 4-5 year payback period.

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It is anticipated that a press release will be issued shortly to inform the public of these energy saving proposals and give reassurance that the levels of lighting will continue to be in accordance with current guidance.

#### 8. Finance

Fitting of this dimming gear will be accommodated within the capital funds available for the asset replacement works and when upgrading of street lighting equipment through Local Transport Plan funding.

## Summary of energy savings

As is identified earlier, the 175 units in situ will save £817 this financial year and £1400 per annum from April 2011. The 300 units to be installed as part of the asset replacement programme will save around £5000 per annum from April 2011.

## 9. Risks and Uncertainties

There is a risk of public dissatisfaction which may arise from the use of variable lighting levels and dimming.

## 10. Policy and Performance Agenda Implications

Good street lighting supports the following Corporate Plan themes:

**Alive** – by providing a quality street environment and increasing after dark activity.

**Safe** – by ensuring the highway is safe for all users and crime and fear of crime is reduced.

**Sustainable Development** – by reducing energy and CO<sub>2</sub> emissions.

## 11. Background Papers and Consultation

Liaison with other authorities (Sheffield CC, Bradford CC, York CC)

TR27 The use of variable lighting levels (ILE publication)

## 12 Contact Name:

Allan Lewis. Principal Lighting Engineer 01709 823069 Allan.lewis@rotherham.gov.uk

## ROTHERHAM BOROUGH COUNCIL - REPORT TO CABINET MEMBER

1.	Meeting:	CABINET MEMBER FOR REGENERATION AND ENVIRONMENT
2.	Date:	9th AUGUST, 2010
3.	Title:	NOMINATIONS TO OUTSIDE BODIES/MEMBERSHIP OF PANELS/SUB-GROUPS etc. 2010/2011
4.	Programme Area:	CHIEF EXECUTIVE

## 5. Summary

The Cabinet Member is requested to review the nominations to Outside Bodies and memberships on Panels/Sub-groups for the 2010/2011 Municipal Year.

## 6. Recommendation:-

That the Cabinet Member considers nominations/memberships for 2010/2011.

## 7. Proposals and Details

A list of outside organisations, and the Council's Sub-groups/Panels etc is attached. See the Appendix.

## 8. Finance

Costs associated with attendance, travel and subsistence.

## 9. Risks and Uncertainties

Continuation of Council business.

Representation of Rotherham Council on outside bodies.

## 10. Policy and Performance Agenda Implications

## 11. Background Papers and Consultation

Appendix – proposed list of nominations to Outside Bodies & list of memberships of Sub-groups/Panels etc

**Contact Name:** 

janet.cromack@rotherham.gov.uk

ext: 22050

## REPRESENTATIVES OF THE COUNCIL ON OUTSIDE BODIES – MUNICIPAL YEAR 2010-2011

For determination by the Cabinet Member for Regeneration and Environment - Councillor Smith

## ASSOCIATION OF PUBLIC SERVICE EXCELLENCE (APSE)

- to be considered

## **CHESTERFIELD CANAL PARTNERSHIP**

Councillor Whysall

## **CYCLING ENGLAND**

Councillor Barron

## DEARNE AND DOVE INTERNAL DRAINAGE BOARD

Councillor Hodgkiss

## **HERITAGE CHAMPION**

Appointment to be considered (previously Councillor Boyes)

## NATIONAL ASSOCIATION OF BRITISH MARKET AUTHORITIES -

Councillor Smith

## PLANNING AID COMMUNITY CHAMPION

Vice-Chair, Planning Board - Councillor Dodson

## ROBIN HOOD AIRPORT CONSULTATIVE COMMITTEE

Consideration is requested for the nomination of one Elected Member, and a substitute. (correspondence attached)

## **TRANS-PENNINE TRAIL**

Councillor Pickering, Chair, Planning Board (Substitute: Councillor Walker)

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## MEMBERSHIP OF PANELS/SUB-GROUPS ETC – 2010-2011 MUNICIPAL YEAR

## MEMBERS' SUSTAINABLE DEVELOPMENT ADVISORY GROUP:-

Cabinet Member for Regeneration and Environment – Councillor Smith (Chair)

Senior Adviser, Regeneration and Environment– Councillor Walker Senior Adviser, Community Development, Equality and Young People's Issues - Councillor Burton

Chair, Planning Board - Councillor Pickering

Vice-Chair, Planning Board - Councillor Dodson

A member from each of the Scrutiny Panels

PARISH LIAISON COMMITTEE:- (General & Ad Hoc Meetings):-

Cabinet Member, Regeneration and Environment (Chair), Councillor Smith

Senior Adviser, Regeneration and Environment - Councillor Walker

Chair, Planning Board, Councillor Pickering

Vice-Chair, Planning Board, Councillor Dodson

And as required:-

Cabinet Member for Culture, Lifestyle, Sport and Tourism - Councillor St. John

Cabinet Member for Town Centres - Councillor R. S. Russell

## TRANSPORT LIAISON PANEL:-

The Leader, Councillor Stone

Deputy Leader, Councillor Sharman

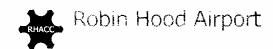
Cabinet Member for Regeneration and Environment & SYITA Representative

- Councillor Smith (Chair),

SYITA Representative, Councillor R. S. Russell

And one member from each Ward as follows:-

Ward 1 – Hughes Ward 2 – Wootton Ward 3 – Buckley Ward 4 – Falvey Ward 5 – Turner Ward 6 – Austen Ward 7 – Hodgkiss	Ward 9 – Rushforth Ward 10 – Whelbourn Ward 11 – Swift Ward 12 – Dodson Ward 13 – Sims Ward 14 – P. A. Russell Ward 15 – vacancy	Ward 18 – Whysall Ward 19 – Atkin Ward 20 – Ellis Ward 21 – Goulty
Ward 7 – Hodgkiss	Ward 15 – vacancy	
Ward 8 – Barron	Ward 16 – License Ward 17 – Pickering	



South Yorkshire Joint Secretariat 18 Regent Street. Barnsley, South Yorkshire \$70 2HG. Fax: Barnsley (01226) 772899

Our ref: LC ACC/AIS

Your ref:

Date: 19th May, 2010

This matter is being dealt with by:

Len Cooksey e-mail: AShirt@syjs.gov.uk

Direct Line: (01226) 772848

Dear Sir

Membership of the Airport Consultative Committee

The Chair of the above Committee has asked me to write to you to regarding your appointment to the above Committee. Rotherham MBC is entitled to appoint one member.

The Chair has asked me to inform you that should a member be unable to attend, they can nominate a substitute to attend in their place. The member unable to attend should pass the papers on to their chosen substitute.

A copy of the constitution of the Committee can be viewed at http://www.rhacc.org.uk/constitution.php

I would be grateful if you could let me know the name of the Member or Officer you have appointed for the current municipal year and if possible the name of their substitute...

Yours sincerely L. Cooksey

Len Cooksey

Member Services Manager

Rotherham Metropolitan Borough Council,

Member Services Civic Building, Walker Place,

Rotherham, S65 1UF.

www.rhacc.org.uk